

# ANNUAL REPORT

ADRC makes a positive impact in the lives of Long Island residents navigating Alzheimer's Disease and related dementias. 2022 was a year of change and growth. Our mission to provide care, support and educational programs and advocacy to families in need remains steadfast.

2022



631.580.5100



www.ADRCinc.org



200 Carleton Avenue East Islip, NY 11730



# **Director's Letter** *from Lauren Vlachos*

Dear Friends of ADRC,

2022 was a year of new beginnings for the Alzheimer's Disease Resource Center. The organization secured a leased space at 200 Carleton Avenue on May 1. On June 1, I had the fortunate privelege to be named the new Executive Director. Our team was myself and our amazing Social Worker, Sharon Reichman. In June, Director of Operations, Maria Prendergast returned to ADRC and we hosted a ribbon cutting ceremony for the new space. In July, Carol Hartmann, Director of Programs, Education, and Training joined the staff and instantly began scheduling programs, trainings, and activities for families and professionals. In addition, former Program Director Michele Payne was brought back as a consultant to ensure we stayed true to ADRC's mission and outreach. In August, Gina Carson, Director of Development joined the team. In September, we hosted our annual Art Expression Art Show at the Islip Arts Gallery with over 75 artists' work being displayed and a reception that hosted over 150 attendees. We also signed up 15 organizations to participate in Art Expressions for the 2023 year. We started weekly Art and Music Therapy programs at our headquarters. Our Support groups increased to 17 groups held monthly in person or via Zoom. Partnerships with Stony Brook, Hofstra, and Touro graduate students resumed. We reignited our Equine Therapy at Marlokai Horse Rescue. To support our efforts we secured funding from NYS, local foundations, community grants, local businesses, and individual donors.

ADRC is back! and 2023 is going to be even better. New partnership programs are being developed with the Stony Brook Carriage House and the Cradle of Aviation, additional Horse farms, and more support groups. We are doing more education and community outreach on the east end of Long Island and will continue to provide all services, programs, and educational opportunities free to Long Island families.

On behalf of all those we serve, I thank you for your support and friendship. Your generosity enables ADRC to keep Help & Hope in Mind!

Sincerely,

Lauren Wachos

Executive Director



#### **PROGRAMS**

Art Therapy - 325 Participants

Music & Movement - 700 Participants

Equine Therapy - 14 Participants

Paint the Parrish - 220+ Participants

Brain Games - 300+ Participants

### **SERVICES**

Care Consultations

350 Indivivuals & Families Served

**Support Groups -** 17 Groups offered both virtually and in-person, served 700+ caregivers

#### **TRAINING**

Caregiver Training - 400+ caregivers received education

**Professional Training -** 500 professionals received continuing education



### **OPERATING BUDGET**

#### **Support and Revenue**

**Contributions & Grants** \$464,000

Program Service Revenue \$82,500

**Investment Income (Sale of Building)** \$969,000

**Total Revenue** \$1,513,000

**Expenses** \$612,000

Program Services \$404,000

Fundraising \$29,000

Management & Support Services \$179,000

#### **OUR DONORS**

**\$25,000+** Americana Manhasset - Champions for Charity Program

\$5000+ Adam Demetri Esq., Howard Gershowitz, SeniorCare Companions, Virginia Kranz

\$2,500+ A Gentle Touch Senior Home Health Care,

Ewrin Kay, Lori Catapano

\$1,000+ Marijane Camilleri, Durinda Dalton,

Reliance Masonic Lodge 776

#### **GRANTS**

New York State Dept. of Health
The Alfred and Lucille Bronson Foundation
Bobbie Braun & The Neuwirth Foundation
Fay J. Lindner Foundation
Town of Islip



#### **BOARD OF DIRECTORS**

#### **Officers**

Adam Demetri, Esq, Demetri Law, President Lee Lemell, Vice President Lori Catapano, Baker Tilly, Treasurer Marc Berlin, On the Marc Advocate, Secretary

#### **Directors**

Marijane Camilleri Michael Karwoski, Merrill Lynch Gregory Makofske, TD Bank Vincent Ragona Jr. Christopher Trakas, TD Bank

#### **Advisory Members**

**Bobbie Braun** 

### **ADRC TEAM**

Lauren Vlachos, Executive Director/CEO
Gina Carson, Director of Development
Carol Hartmann, Director of Program, Education and
Training
Maria Prendergast, Director of Operations and
Volunteer Engagement
Sharon Reichman, Director of Client Services







## Alzheimer's Disease Resource Center

Keeping Help and Hope In Mind









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